IAOC and IAD Report

Leslie Daigle
IAOC Chair

Portia Wenze-Danley
IAD

Making the Internet work better
Operations
IAD

Making the Internet work better
IETF 100 Host
Thank You!
Code Sprint

IETF Datatracker Enhancements

Volunteers
• David Allan
• Jari Arkko
• Ben Campbell
• Ryan Cross
• Tero Kivinen
• Suresh Krishnan
• Henrik Levkowetz
• Eric Wong
Sponsored By Cisco Collaboration Group
NOC Team
Volunteers, Linespeed, & Meetecho

Volunteers
Hirochika Asai
Rob Austein
Randy Bush
Joe Clarke
Warren Kumari
Karen O’Donoghue
Bill Fenner
Bill Jensen
Jim Martin
Clemens Shrimpe

Linespeed
Edward McNair
Rick Alfvin
Sean Croghan
Nick Kukich
Con Reilly

Meetecho
Alessandro Amirante
Tobia Castaldi
Lorenzo Miniero
Simon Romano
Thursday Tech Talk
3 years on: Open Standards, Open Source, Open Loop

Dave Ward, Cisco

Room: Canning
Thursday, November 16, 2017
12:30 – 13:15
IAOC

Making the Internet work better
IAOC Updates

• Welcome new Interim IAD: Portia Wenze-Danley
  • Portia is also a Trustee of the IETF Trust as of 01 November

• Statement on Privacy: [https://iaoc.ietf.org/StatementConcerningPersonalData.html](https://iaoc.ietf.org/StatementConcerningPersonalData.html)

IAOC Detailed Report

• IAOC home page
  • See https://iaoc.ietf.org

• Detailed report:
  • See https://iaoc.ietf.org/documents/IAOCreportinadvanceofIETF100.pdf
## Prague Meeting Financial Summary

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>Paid Attendees:</td>
<td>1147</td>
<td>153 fewer than projected</td>
</tr>
<tr>
<td>Registered Remote Participants:</td>
<td>505</td>
<td></td>
</tr>
<tr>
<td>Visa Invitation Letters Issued:</td>
<td>210</td>
<td></td>
</tr>
<tr>
<td>Total Revenues</td>
<td>$1,375,906</td>
<td>$252,827 under budget</td>
</tr>
<tr>
<td>Registration Revenues:</td>
<td>$761,315</td>
<td>$106,000 under budget</td>
</tr>
<tr>
<td>Sponsorship Revenues:</td>
<td>$466,139</td>
<td>$212,194 under budget</td>
</tr>
<tr>
<td>Total Expenses</td>
<td>$893,942</td>
<td>$8,513 over budget</td>
</tr>
<tr>
<td>Funds Available for IETF Operations</td>
<td>$481,964</td>
<td>$261,340 under budget</td>
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</tbody>
</table>
Singapore Meeting Snapshot (So Far)
All Numbers As Of 13 November

Paid Attendance: ~975   265 fewer than projected

Registered Remote Participants: ~403

Visas: 220 Letters Issued

Registration Revenues: TBD

Sponsorship Revenues: TBD
Budget Perspective

• 2018 proposed IETF expense budget is same as 2017 - $7 million.

• Proposed IETF 2018 Budget revenues are $1 million less than 2017.
  • Reflect the impact of the declines in attendance and sponsorships.

• Meeting registration fees planned to remain the same in 2018.

• Proposed $900,000 increase in the Internet Society direct contribution in 2018.

• Registration fees forecast to increase more than 10% in 2019, and 3%+ in 2020, annually thereafter.
  • IASA 2.0 review of the IETF’s administrative structure as well as the budget model reconsideration may alter these forecasts next year.
Thank You

Making the Internet work better
(BACKUP)

Making the Internet work better
# Remote Participation, IETF 95-99

<table>
<thead>
<tr>
<th></th>
<th>IETF 95 BA</th>
<th>IETF 96 Berlin</th>
<th>IETF 97 Seoul</th>
<th>IETF 98 Chicago</th>
<th>IETF 99 Prague</th>
</tr>
</thead>
<tbody>
<tr>
<td>On-site attendees</td>
<td>1043</td>
<td>1424</td>
<td>1018</td>
<td>1127</td>
<td>998</td>
</tr>
<tr>
<td>Registered remote attendees</td>
<td>614</td>
<td>368</td>
<td>367</td>
<td>315</td>
<td>505</td>
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<tr>
<td>Unique remote attendees</td>
<td>712</td>
<td>451</td>
<td>465</td>
<td>688</td>
<td>523</td>
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<tr>
<td>Remote attendees who joined a mic queue</td>
<td>No data</td>
<td>No data</td>
<td>43</td>
<td>38</td>
<td>43</td>
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<tr>
<td>Remote attendees who gave presentations</td>
<td>41</td>
<td>16</td>
<td>35</td>
<td>28</td>
<td>33</td>
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<tr>
<td>Remote attendees who chaired</td>
<td>0</td>
<td>0</td>
<td>2</td>
<td>4</td>
<td>3</td>
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