

IAOC and IAD Report

Leslie Daigle
IAOC Chair

Portia Wenzel-Danley
IAD

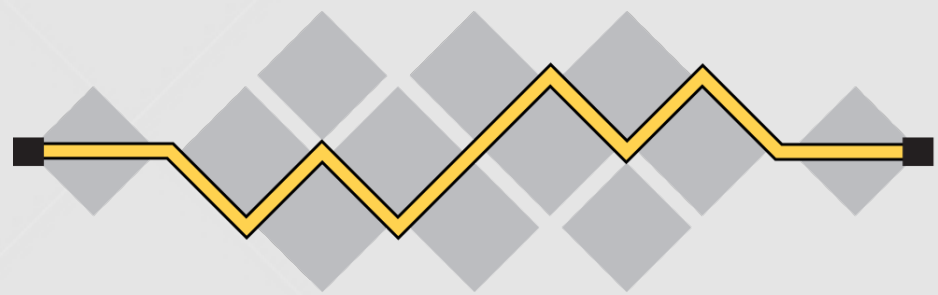


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Operations

IAD



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IETF 100 Host
Thank You!



CISCO

IETF 100 Sponsors

Thank You!



Code Sprint

IETF Datatracker Enhancements



Volunteers

- David Allan
- Jari Arkko
- Ben Campbell
- Ryan Cross
- Tero Kivinen
- Suresh Krishnan
- Henrik Levkowetz
- Eric Wong

Hackathon

Sponsored By Cisco
Collaboration Group



Support provided by



NOC Team

Volunteers, Linespeed, & Meetecho

Volunteers

Hirochika Asai
Rob Austein
Randy Bush
Joe Clarke
Warren Kumari
Karen O'Donoghue
Bill Fenner
Bill Jensen
Jim Martin
Clemens Shrimpe

Linespeed

Edward McNair
Rick Alfvín
Sean Croghan
Nick Kukich
Con Reilly

Meetecho

Alessandro Amirante
Tobia Castaldi
Lorenzo Miniero
Simon Romano



Thursday Tech Talk

3 years on: Open Standards, Open Source, Open Loop



Dave Ward, Cisco

Room: Canning

Thursday, November 16, 2017

12:30 – 13:15

IAOC



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IAOC Updates

- **Welcome new Interim IAD: Portia Wenze-Danley**
 - Portia is also a Trustee of the IETF Trust as of 01 November
- **Statement on Privacy:** <https://iaoc.ietf.org/StatementConcerningPersonalData.html>
- **Document Authentication Policy:** <https://iaoc.ietf.org/DocumentAuthenticationProcedures.html>

IAOC Detailed Report

- **IAOC home page**
 - See <https://iaoc.ietf.org>
- **Detailed report:**
 - See <https://iaoc.ietf.org/documents/IAOCreportinadvanceofIETF100.pdf>

Prague Meeting Financial Summary

Paid Attendees:	1147	153 fewer than projected
Registered Remote Participants:	505	
Visa Invitation Letters Issued:	210	
Total Revenues	\$1,375,906	\$252,827 under budget
Registration Revenues:	\$761,315	\$106,000 under budget
Sponsorship Revenues:	\$466,139	\$212,194 under budget
Total Expenses	\$893,942	\$8,513 over budget
Funds Available for IETF Operations	\$481,964	\$261,340 under budget

Singapore Meeting Snapshot (So Far)

All Numbers As Of 13 November

Paid Attendance: ~975 265 fewer than projected

Registered Remote Participants: ~403

Visas: 220 Letters Issued

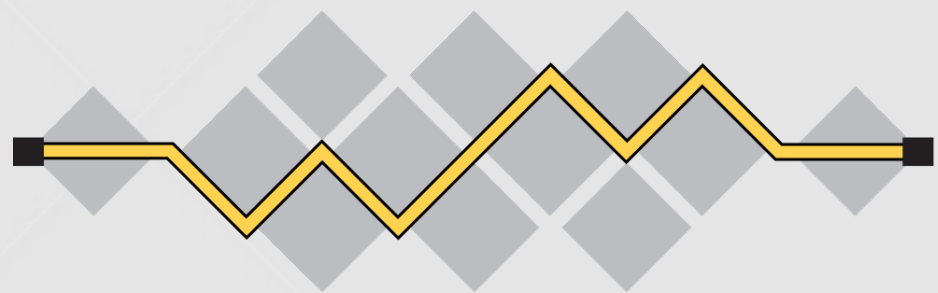
Registration Revenues: TBD

Sponsorship Revenues: TBD

Budget Perspective

- 2018 proposed IETF expense budget is same as 2017 - \$7 million.
- Proposed IETF 2018 Budget revenues are \$1 million less than 2017.
 - Reflect the impact of the declines in attendance and sponsorships.
- Meeting registration fees planned to remain the same in 2018.
- Proposed \$900,000 increase in the Internet Society direct contribution in 2018.
- Registration fees forecast to increase more than 10% in 2019, and 3%+ in 2020, annually thereafter.
 - IASA 2.0 review of the IETF's administrative structure as well as the budget model reconsideration may alter these forecasts next year.

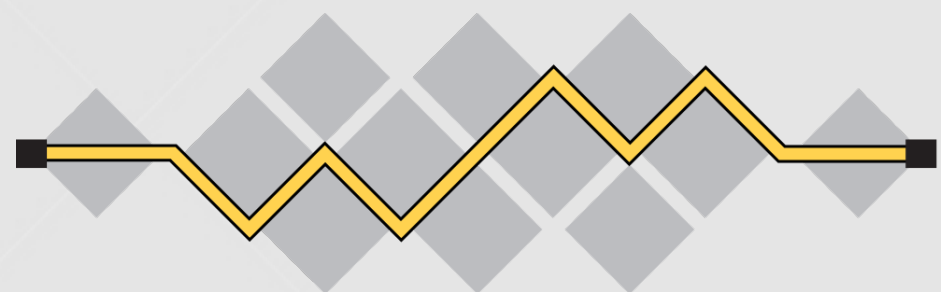
Thank You



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(BACKUP)



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Remote Participation, IETF 95-99

	IETF 95 BA	IETF 96 Berlin	IETF 97 Seoul	IETF 98 Chicago	IETF 99 Prague
On-site attendees	1043	1424	1018	1127	998
Registered remote attendees	614	368	367	315	505
Unique remote attendees	712	451	465	688	523
Remote attendees who joined a mic queue	No data	No data	43	38	43
Remote attendees who gave presentations	41	16	35	28	33
Remote attendees who chaired	0	0	2	4	3