IAOC and IAD Report

Beyoncé
IAOC Chair

Portia Wenze-Danley
IAD

Making the Internet work better
Operations
IAD

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IETF 101 Sponsors
Thank You!

BT  facebook  Google
Hilton  ICANN  ORACLE
   LONDON METROPOLE  Cloud Infrastructure
Code Sprint
IETF Datatracker Enhancement

Volunteers
- Jari Arkko
- Ryan Cross
- Russ Housley
- Tero Kivinen
- Henrik Levkowetz
- Jim Schaad
Hackathon

Support provided by:

cisco developer.cisco.com
NOC Team

Volunteers, Linespeed, & Meetecho

Volunteers
Hirochika Asai
Rob Auestein
Randy Bush
Joe Clarke
Hans Kuhn
Warren Kumari
Bill Fenner in absentia
Bill Jensen
Lucy Lynch
Jim Martin
Karen O'Donoghue
Clemens Schrimpe

Linespeed
Rick Alfvin
Sean Croghen
Nick Kukich
Edward McNair
Con Reilly

Meetecho
Alessandro Amirante
Tobia Castaldi
Lorenzo Miniero
Simon Romano
Thursday Tech Talk
Rolling the DNS Root Key Based on Input from Many ICANN Communities

David Conrad, ICANN CTO

Room: Balmoral
Thursday, March 22, 2018
12:30 – 13:15
IAOC

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Leslie Daigle, outgoing chair, was around at the beginning of the IAOC and volunteered anyway.

Tobias Gondrom, previous chair, stepped in during a difficult period and volunteered again anyway.
Glenn Deen joins the IAOC for the first time, and brings his experience as a previous host.

Andrew Sullivan joins the IAOC, after previous experience while IAB chair.
IAOC Welcome
New Legal Counsel

Brad Biddle of Biddle Law PC

David Wilson of Thompson Hine LLP
IAOC Welcome
New Sponsorship Fundraiser

Ken Boyden
IAOC Detailed Report

- IAOC home page
  - See https://iaoc.ietf.org

- Detailed report:
  - See https://iaoc.ietf.org/documents/IAOCreportinadvanceofIETF101.pdf
IAOC Committees

- New Venue Selection committee will be chaired by Glenn Deen
- The IAOC is looking for community volunteers for all committees
- Thank you to Ole Jacobsen and Avri Doria for their leadership of the Meetings Committee
Expenses are static and revenue is falling.

- 2018 IETF budget is the same as 2017 - $7 million.
- IETF 2018 budget meeting revenue is roughly $300k less than 2017.
  - Meeting attendance seems unpredictable
    - We don’t know why
- Sponsorship is stable, with the same challenges as ever.
2018 Budget Observations

• ISOC has been helping meet the shortfall in the budget *ad hoc*
  • Roughly $300k (~11%) increase in ISOC direct contribution

• Meeting registration fees are planned to remain the same in 2018.

• **Registration fees forecast to increase** more than 10% in 2019, and 3%+ in 2020, annually thereafter.

• Unclear how IASA2.0 will impact IETF finances, including registration fees.

London Meeting Snapshot (So Far)
All Numbers As Of 21 March

- **Paid Attendance:** 1200  
  40 fewer than projected

- **Registered Remote Participants:** 418

- **Visas:** 213 Letters Issued

- **Registration Revenues:** $804,000

- **Sponsorship Revenues:** $521,000
Thank You

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## Singapore Meeting Financial Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Number</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>Paid Attendees:</td>
<td>975</td>
<td>265 fewer than projected</td>
</tr>
<tr>
<td>Registered Remote Participants:</td>
<td>468</td>
<td></td>
</tr>
<tr>
<td>Visa Invitation Letters Issued:</td>
<td>220</td>
<td></td>
</tr>
<tr>
<td>Total Revenues</td>
<td>$1,323,676</td>
<td>$252,827 under budget</td>
</tr>
<tr>
<td>Registration Revenues:</td>
<td>$669,710</td>
<td>$162,790 under budget</td>
</tr>
<tr>
<td>Sponsorship Revenues:</td>
<td>$515,333</td>
<td>$162,667 under budget</td>
</tr>
<tr>
<td>Total Expenses</td>
<td>$1,094,794</td>
<td>$47,171 under budget</td>
</tr>
<tr>
<td>Funds Available for IETF Operations</td>
<td>$228,882</td>
<td>$272,678 under budget</td>
</tr>
</tbody>
</table>
• **IANA.com** has been transferred to the IETF Trust from ICANN with successful completion of testing protocol on 6 March, 2018.

• **IANA.org** and **IANA.net** will be transferred following ICANN’s final approval, which is expected by the end of next week.