

IETF Trust Report

Kaveh Ranjbar
IETF Trust Chair



Making the Internet work better

Current Trustees As Of IETF 103

There are currently 8 trustees, all of whom are IAOC members.

- Lou Berger
- Alissa Cooper
- Glenn Deen
- Ted Hardie
- John Levine
- Kaveh Ranjbar, Chair
- Andrew Sullivan
- Portia Wenzel-Danley

- Two drafts describe the changes being made to the Trust selection process due to the IAOC / LLC transition:
 - draft-ietf-iasa2-trust-update-02
 - draft-ietf-iasa2-trust-rationale-03
- These have been approved for publication!
- The IETF Trust Agreement and Trust Administrative Procedures have been updated to reflect the new post-IAOC selection process.
- The IANA domain transfer is complete.
- 2019 Budget passed
 - Funding moving from ISOC to LLC and other contributors

Want to be a Trustee?

The NomCom is looking for nominees to serve on the Trust.
See: <https://datatracker.ietf.org/nomcom/ann/105413/>

Nominations are open until November 28, 2018.

Thank You



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Budgets and Forecasts

Trust Budget 2019					Chart of Accounts
	2018 Budget Forecast	2019 Budget	2020 Advice	2021 Advice	
Operating Funds					
Income					
IETF LLC Contribution	\$ 63,596	\$ 65,258	\$ 65,500	\$ 48,650	Funding to be provided by IETF LLC
Other Contributions	\$ 7,858	\$ 20,000	\$ 20,000	\$ 23,000	Funding from sources outside the IETF LLC
Miscellaneous	\$ 1,500	\$ -	\$ -	\$ -	TBD
TOTAL INCOME	\$ 72,954	\$ 85,258	\$ 85,500	\$ 71,650	
Expenses					
Professional Services & Fees	\$ 36,000	\$ 36,000	\$ 38,000	\$ 40,000	Direct cost of general legal services, and other professional services
Insurance	\$ 12,771	\$ 13,133	\$ 13,600	\$ 14,000	Policy premium costs to insure the Trust and Trustees
Registrations	\$ 1,825	\$ 1,000	\$ 1,200	\$ 1,200	Includes the costs to file, renew and monitor trademarks held by the Trust
Administrative Services	\$ 12,500	\$ 13,125	\$ 13,750	\$ 14,450	Accounting & Administrative Support
Miscellaneous Expenses	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	Includes storage and bank fees
TOTAL EXPENSES	\$ 65,096	\$ 65,258	\$ 68,550	\$ 71,650	
Reserves					
Beginning Balance	\$ 24,397	\$ 30,755	\$ 50,755	\$ 67,705	
Current Year Surplus/Defecit	\$ 6,358	\$ 20,000	\$ 16,950	\$ -	
Reserve Balance	\$ 30,755	\$ 50,755	\$ 67,705	\$ 67,705	