IETF Administration LLC
Thank you to the IETF 110 Host

Google
Thank you to the IETF 110 sponsors

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IETF Administration LLC

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ICANN

Diversity & Inclusivity Sponsor

Running Code Sponsor
IETF Administration LLC
Thanks to the many generous volunteers

**Codesprint**
- Ryan Cross
- Mark Donnelly
- Jim Fenton
- Russ Housley
- Tero Kivinen
- Jennifer Richards
- Valery Smyslov
- Robert Sparks
- Peter Yee

**NOC**
- Bill Fenner (Arista)
- Bill Jensen (University of Wisconsin–Madison)
- Chris Morrow (Google)
- Clemens Schrimpe
- Hans Kuhn (NSRC)
- Hirochika Asai (Preferred Networks/WIDE)
- Joe Clarke (Cisco)
- Karen O'Donoghue (ISOC)
- Lucy Lynch
- Rob Austein (Arrcus/DRL)
- Warren Kumari (Google)
# IETF Administration LLC

Thanks to the entire hard working team

## Secretariat
- Alexa Morris
- Amy Vezza
- Cindy Morgan
- Glen Barney
- Jasmine Magallanes
- Jenny Bui
- Laura Nugent
- Liz Flynn
- Maddy Conner
- Ryan Cross
- Stephanie McCammon

## NOC
- Con Reilly
- Nick Kukich
- Rick Alfvin
- Sean Croghan

## Tools
- Jennifer Richards
- Margaret Cullen
- Mark Donnelly
- Robert Sparks

## Meetecho
- Alessandro Amirante
- Alessandro Toppi
- Lorenzo Miniero
- Paolo Saviano
- Simon Pietro Romano
- Tobia Castaldi

Making the Internet work better
## IETF Administration LLC
### Future meeting locations and venues

<table>
<thead>
<tr>
<th>MEETING LOCATION</th>
<th>VENUE</th>
<th>DATES</th>
<th>HOSTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>IETF 111 – San Francisco</td>
<td>Hilton Union Square</td>
<td>July 24 – 30, 2021</td>
<td>Juniper Networks</td>
</tr>
<tr>
<td>IETF 112 – Madrid</td>
<td>Melia Castilla Hotel</td>
<td>November 6 – 12, 2021</td>
<td>*</td>
</tr>
<tr>
<td>IETF 113 – Bangkok</td>
<td>Marriott Marquis Queen’s Park</td>
<td>March 19 – 25, 2022</td>
<td>*</td>
</tr>
<tr>
<td>IETF 114 – Philadelphia</td>
<td>Philadelphia 201 Hotel</td>
<td>July 23 – 29, 2022</td>
<td>Comcast/NBCUniversal</td>
</tr>
<tr>
<td>IETF 115 – Europe</td>
<td>TBA</td>
<td>November 5-11, 2022</td>
<td>*</td>
</tr>
<tr>
<td>IETF 116 – Asia</td>
<td>TBA</td>
<td>March 25-31, 2023</td>
<td>*</td>
</tr>
<tr>
<td>IETF 117 – San Francisco</td>
<td>Hilton Union Square</td>
<td>July 22-28, 2023</td>
<td>*</td>
</tr>
<tr>
<td>IETF 118 – Prague</td>
<td>Hilton Prague</td>
<td>November 4-10, 2023</td>
<td>*</td>
</tr>
</tbody>
</table>

* Please contact sponsorship@ietf.org if interested in sponsoring a meeting
# IETF Administration LLC
## Registration numbers

<table>
<thead>
<tr>
<th>Ticket Type</th>
<th>Registered</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Early Bird</td>
<td>487</td>
<td>650</td>
</tr>
<tr>
<td>Standard</td>
<td>202</td>
<td>150</td>
</tr>
<tr>
<td>Late</td>
<td>87</td>
<td>10</td>
</tr>
<tr>
<td>Student</td>
<td>43</td>
<td>20</td>
</tr>
<tr>
<td>One-day</td>
<td>124</td>
<td>20</td>
</tr>
<tr>
<td>Waivers</td>
<td>278</td>
<td>-</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>1,221</strong></td>
<td><strong>850</strong></td>
</tr>
</tbody>
</table>

IETF Administration LLC

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IETF Administration LLC
Staff

Jay Daley
IETF Executive Director

Greg Wood
Director of Communications and Operations

(Vacant)
Director of Fundraising

(Vacant)
Senior Software Development Engineer
IETF Administration LLC
Who serves on the Board?

Maja Andjelkovic
Lars Eggert
Jason Livingood, Chair
Sean Turner, Treasurer
Peter Van Roste
Thank you to our outgoing board member!

Alissa Cooper
The Board strives for transparency with the IETF Community. Board meetings are open to observers except for items such as legal, contracts, personnel, and other matters that benefit from confidentiality. Each meeting is divided into four sections: Open; Board and Staff Only; Board and ED Only; Board Only. Our goal is to publish agendas one week or more before each meeting. Minutes of past meeting are also posted on a timely basis.

Schedule of future meetings & how to join:
https://www.ietf.org/about/groups/llc-board/meeting-info

Past meeting minutes: https://www.ietf.org/about/groups/llc-board/minutes
IETF Administration LLC
Current Board Work

1. Concluded end of year community survey
2. Finalizing FY-2020 financials & completing independent audit
3. Preparing for strategic retreat (some sections open to public)
4. Finalizing & executing fundraising plan
5. Preparing to conduct IASA2 3-year retrospective
6. Onboarding new board member
# IETF Administration LLC
## Current Fiscal Year Operating Budget

### December Balances, “F1” reforecast budget

<table>
<thead>
<tr>
<th></th>
<th>YTD Actual</th>
<th>YTD F1 Budget</th>
<th>YTD Variance %</th>
<th>Annual F1 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>$3,471,942</td>
<td>$1,847,907</td>
<td>↑10%</td>
<td>$6,847,907</td>
</tr>
<tr>
<td>Expenses</td>
<td>$6,277,272</td>
<td>$6,693,606</td>
<td>↓6%</td>
<td>$6,693,607</td>
</tr>
<tr>
<td>Capital Investment</td>
<td>$307,642</td>
<td>$160,500</td>
<td>↑(9%)</td>
<td>$160,500</td>
</tr>
<tr>
<td>Net Income after capital</td>
<td>($3,111,972)</td>
<td>($5,006,199)</td>
<td>↑(38%)</td>
<td>($6,199)</td>
</tr>
</tbody>
</table>

### Investments

<table>
<thead>
<tr>
<th></th>
<th>31 Dec 2020</th>
<th>31 Dec 2019</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$19,301,645</td>
<td>$17,139,667</td>
<td>↑$2,161,978</td>
</tr>
</tbody>
</table>
IETF Administration LLC
Contact & Background Information

• Email:
  • Public feedback to the board only: LLC-Board@ietf.org
  • Discussion list: admin-discuss@ietf.org
  • Executive Director: exec-director@ietf.org
  • Sponsorship: sponsorship@ietf.org

• IETF LLC web pages of interest:
  • General: https://www.ietf.org/about/administration/
  • Future Meetings: https://www.ietf.org/about/groups/llc-board/
  • Past Meeting Minutes: https://www.ietf.org/about/groups/llc-board/minutes/
  • Financial Statements: https://www.ietf.org/about/administration/financial-statements/
  • Policies: https://www.ietf.org/about/administration/policies-procedures/
  • Submit a whistleblower concern: https://ietf.ethicspoint.com
Thank You

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