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Thank you to the IETF 116 Host
Thank you to the IETF 116 sponsors

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Thank you to the IETF 116 sponsors.

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- Z Holdings
- 大塚商会
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Silver Sponsor
Running Code

Bronze Sponsor
Diversity and Inclusion

Bronze Sponsor
Running Code
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Equipment and Services Sponsors

- Cisco
- Juniper Networks
- Webex by Cisco
- Cloudflare
- Scout APM
- Sentry
IETF Administration LLC
Thanks to the many generous volunteers

Codesprint

Ryan Cross
Lars Eggert
Jim Fenton
Nicolas Giard
Russ Housley
Tero Kivinen
Jean Mahoney
Mahesh Jethanandani

Kesara Rathnayake
Jennifer Richards
Rich Salz
Robert Sparks
Éric Vyncke
Ian Williams
Peter Yee
IETF Administration LLC
Thanks to the entire hard working team

NOC Volunteers

- Bill Fenner (Arista)
- Bill Jensen (University of Wisconsin–Madison)
- Clemens Schrimpe
- Hans Kuhn (NSRC)
- Hirochika Asai (Preferred Networks/WIDE)
- Joe Clarke (Cisco)
- Karen O’Donoghue (ISOC)
- Rob Austein (Arrcus/DRL)
- Warren Kumari (Google)

NOC Local Volunteers

- Daiichiro Hirata (Cisco)
- Kenichi Ikegami (NTT Communications Corporation)
- Takumi Ishihara (Keio University)
- Korry Luke (Keio University)
- Riku Mochizuki (Keio University)
- Shin Oura (Yahoo Japan)
- Raku Saito (National Institute of Technology, Nagano College)
- Ryusei Shiiba (Sokendai)
- Madoka Teramura (Cisco)
- Takashi Tomine (NICT)
- Momoka Yamamoto (The University of Tokyo)
- Daiya Yuyama (Keio University)
- Lingmo Zhu (LINE)
# IETF Administration LLC

**Thanks to the entire hard working team**

## Secretariat
- Alexa Morris
- Amy Vezza
- Cindy Morgan
- Glen Barney
- Jenny Bui
- Laura Nugent
- Lindsey Gil
- Liz Flynn
- Michelle Cotton
- Paige Mustafa
- Ryan Cross
- Stephanie McCammon

## Meetecho
- Alessandro Amirante
- Alessandro Toppi
- Lorenzo Miniero
- Paolo Saviano
- Simon Pietro Romano
- Tobia Castaldi

## Tools
- Jennifer Richards
- Margaret Cullen
- Mark Donnelly

## NOC
- Con Reilly
- Nick Kukich
- Daniel Brank
- Paul Smith
- Sean Croghan

## LLC
- Greg Wood
- Lee-Berkeley Shaw
- Robert Sparks
- Kesara Rathnayake
- Nick Giard
Thanks to all of our Global Hosts and Global Supporters
### IETF Administration LLC
#### Future meeting locations and venues

<table>
<thead>
<tr>
<th>MEETING LOCATION</th>
<th>VENUE</th>
<th>DATES</th>
<th>HOSTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>IETF 117 – San Francisco</td>
<td>Hilton Union Square</td>
<td>July 22-28, 2023</td>
<td>Nokia</td>
</tr>
<tr>
<td>IETF 118 – Prague</td>
<td>Hilton Prague</td>
<td>November 4-10, 2023</td>
<td>*</td>
</tr>
<tr>
<td>IETF 119 – Asia</td>
<td>TBA</td>
<td>March 16-22, 2024</td>
<td>*</td>
</tr>
<tr>
<td>IETF 120 – Vancouver</td>
<td>Hyatt Regency Vancouver</td>
<td>July 20-26, 2024</td>
<td>Huawei</td>
</tr>
<tr>
<td>IETF 121 – Europe</td>
<td>Convention Centre Dublin</td>
<td>November 2-8, 2024</td>
<td>*</td>
</tr>
<tr>
<td>IETF 122 – Bangkok</td>
<td>Marriott Marquis Queen’s Park</td>
<td>March 15-21, 2025</td>
<td>*</td>
</tr>
<tr>
<td>IETF 123 – Madrid</td>
<td>Melia Castilla</td>
<td>July 19-25, 2025</td>
<td>*</td>
</tr>
<tr>
<td>IETF 124 - North America</td>
<td>TBA</td>
<td>November 1-7, 2025</td>
<td>*</td>
</tr>
</tbody>
</table>

* Please contact sponsorship@ietf.org if interested in sponsoring a meeting
● **Goal of Long-Term Financial Sustainability**
  ○ Main vehicle - IETF Endowment
  ○ Goal of US$50M by 2027 - currently ~$4M

● **Thank You to our Donors**
  ○ Flagship donors: ARIN, Internet Society, and RIPE NCC
  ○ Benefactor donor: LACNIC
  ○ Individual donors: $3,300 from 75 gifts
  ○ Each donation is matched 2:1 by the Internet Society

https://www.ietf.org/endowment
IETF Administration LLC
Towards a net-zero IETF

- **Calculating IETF emissions**
  Meetings, participant travel, day-to-day operations

- **More sustainable in-person meetings**
  Eco-friendly materials
  Reducing food waste.

- **Aiming to offset emissions**
  Still to decide schemes to support
  Considering schemes that “fit” with IETF

- **Community engagement**
  Side meeting on Thursday (8:30am JST)
IETF Administration LLC
Two Key Consultations

● **Meeting Fee Review**
  ○ Proposing an increase in fees across the board
  ○ Take effect from IETF 117 San Francisco
  ○ Feedback period closes Monday 3 April

● **COVID Policy for IETF Meetings**
  ○ Proposing to follow local requirements
  ○ Take effect from IETF 117 San Francisco
  ○ Feedback period closes Monday 17 April

Feedback to exec-director@ietf.org or public list admin-discuss@ietf.org
Thank you for your service on the LLC Board!

Peter Van Roste
IETF Administration LLC
Who serves on the Board?

Maja Andjelkovic
Lars Eggert
Mirjam Kühne
Jason Livingood, Chair
Sean Turner, Treasurer
IETF Administration LLC

Current Board Work

1. Planning for June 2023 strategic planning retreat
   a. Regular strategic review (SWOT/PESTL update)
   b. Financials (see below)
   c. Future of hybrid meeting administration & cost basis
   d. Action plan from community survey
   e. Admin & technical debt

2. Financial focus: fundraising progress & timeliness/accuracy of financial statements

3. Issued statement on remote participation
The Board strives for transparency with the IETF Community. Board meetings are open to observers except for items such as legal, contracts, personnel, and other matters that benefit from confidentiality. Each meeting is divided into four sections: Open; Board and Staff Only; Board and ED Only; Board Only. Our goal is to publish agendas one week or more before each meeting. Minutes of past meeting are also posted on a timely basis.

Schedule of future meetings, past minutes & how to join: https://www.ietf.org/about/groups/llc-board/
# IETF Administration LLC
## 2022 Fiscal Year Operating Budget

### December balances, original budget

<table>
<thead>
<tr>
<th></th>
<th>YTD Actual</th>
<th>YTD Budget</th>
<th>YTD Variance</th>
<th>Annual Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Revenue</strong></td>
<td>$7,738,080</td>
<td>$13,065,813</td>
<td>↓($5,327,733)</td>
<td>$13,065,813</td>
</tr>
<tr>
<td><strong>Expenses</strong></td>
<td>$9,148,336</td>
<td>$9,980,007</td>
<td>↓($831,671)</td>
<td>$9,980,007</td>
</tr>
<tr>
<td><strong>Capital Investment</strong></td>
<td>$564,267</td>
<td>$573,039</td>
<td>↓($8,772)</td>
<td>$573,039</td>
</tr>
<tr>
<td><strong>Net Income after capital</strong></td>
<td>($1,974,553)</td>
<td>$2,512,867</td>
<td>↓($4,487,420)</td>
<td>$2,512,867</td>
</tr>
</tbody>
</table>

### Investments

<table>
<thead>
<tr>
<th></th>
<th>31 Aug 2022</th>
<th>31 Dec 2021</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Investments</strong></td>
<td>$18,815,052</td>
<td>$21,068,691</td>
<td>↓$2,253,639</td>
</tr>
</tbody>
</table>

### Notes:
- Significant drop in investment portfolio but we expect recovery in 2023
- **Onsite meeting registrations much lower than forecast, which is amplified by low room occupancy penalties**
IETF Administration LLC
Contact & Background Information

• Email:
  • Public feedback to the board only: LLC-Board@ietf.org
  • Discussion list: admin-discuss@ietf.org
  • Executive Director: exec-director@ietf.org
  • Sponsorship: sponsorship@ietf.org

• IETF LLC web pages of interest:
  • General: https://www.ietf.org/about/administration/
  • Future Meetings: https://www.ietf.org/about/administration/llc-board/
  • Past Meeting Minutes: https://www.ietf.org/about/administration/llc-board/
  • Financial Statements: https://www.ietf.org/about/administration/financial-statements/
  • Policies: https://www.ietf.org/about/administration/policies-procedures/
  • Submit a whistleblower concern: https://ietf.ethicspoint.com
Thank You

Making the Internet work better