IETF Trustees

Glenn Deen
Chair

Kathleen Moriarty
Treasurer

Joel Halpern

Stephan Wenger

Victor Kuarsingh
**IETF Trust Purpose**

Manage IP Assets to enable use & protect ownership

- **Hold IP Assets for IETF, IANA, ICANN, Internet Community**
  - Domain ownership
    - IETF.ORG, IESG.ORG, IRTF.ORG, IAB.ORG, IANA.ORG,…
  - Copyrights
    - IETF+IAB+IRTC+Independ Stream RFCs, Wiki’s, Logos, Photos, Videos..
  - RFC5378 Granted Rights
    - Contributions to the IETF: Internet Drafts, discussions, etc.
  - Trademarks
    - IETF, IANA Marks, additional IETF marks (logo’s etc.)
  - Software
    - IETF Tools, IETF YANG Catalog
Updates since IETF 115

- 0 new individual/direct licenses issued
  - Most license use don’t require individual licenses  (See Trust Legal Provisions TLP v5)

- Update action: corrected Template Text for YANG security module templates
  - See draft-moriarty-yangsecuritytext for section 2 for correct use of TEMPLATE TEXT

- Trademark renewals filed:
  - U.S. Trademark Reg. No. 2,764,089 for INTERNET ASSIGNED NUMBERS AUTHORITY
  - Trademark Registration No. TMA717943 for IETF in Canada

- 2023 IETF Trust budget approved & published

- Restructuring Underway (see later slides)
FYI: Template Text in RFCs

Trust Legal Provisions (TLP) section 9

- Establishes use of TEMPLATE TEXT tags in RFCs
- Allows for specific sections of RFCs to be reused as modifiable templates in derivative works (i.e. modules, headers etc)
- No need to obtain a per use license from the Trust
  - Licensing rules are documented in TLP-5 section 9(b)
## 2023 IETF Trust Budget

### Notes:

- One time legal expenses for asset transfers due to restructuring project
- Building Operating Reserve to target of 2 years operations
- 2024 Guidance see return to lower annual run-rate expenses after restructuring completed

<table>
<thead>
<tr>
<th></th>
<th>2022 Budget</th>
<th>2023 Budget</th>
<th>2024 Advice</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Income</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contributions</td>
<td>$94,893</td>
<td>$310,216</td>
<td>$150,652</td>
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<tr>
<td>Regular Contribution</td>
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<tr>
<td>Special Projects</td>
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<tr>
<td>Reserve Build</td>
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<tr>
<td>Other Contributions</td>
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<td><strong>TOTAL INCOME</strong></td>
<td>$104,893</td>
<td>$310,216</td>
<td>$150,652</td>
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<thead>
<tr>
<th></th>
<th>2022 Budget</th>
<th>2023 Budget</th>
<th>2024 Advice</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Expenses</strong></td>
<td>$100,412</td>
<td>$182,349</td>
<td>$114,907</td>
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</tbody>
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|                      |             |             |             |
| **Reserves**         |             |             |             |
| Beginning Balance    | $70,540     | $75,021     | $202,888    |
| Current Year Surplus/Deficit | $4,481 | $127,867 | $35,745 |
| Reserve Balance      | $75,021     | $202,888    | $238,634    |
Restructuring from Virginia Trust to Delaware Corporation

- IETF Intellectual Property Management Corporation
- IETF Trust name still used in documents such as bylaws
- Materials about restructuring available on IETF Trust website, www.trustee.ietf.org
- Ongoing throughout 2023