IETF Administration LLC
Thank you to the IETF 117 Host
IETF Administration LLC
Thank you to the IETF 117 Gold sponsors

Gold Diversity and Inclusion

Gold Running Code

Gold Sustainability

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Akamai

HUawei

ERICsson

Oracle

Cloud Infrastructure
IETF Administration LLC
Thank you to the IETF 117 Silver and Bronze sponsors

Silver
Diversity and Inclusion

Silver
Running Code

Bronze
Diversity and Inclusion

Bronze
Running Code
IETF Administration LLC
Thank you to the IETF 117 sponsors

Equipment, Services and Connectivity Sponsors

- Cisco
- Juniper Networks
- Webex by Cisco
- Identity Digital
- Cloudflare
- Hurricane Electric Internet Services
- Comcast
- Callas
- Digital Realty
- Scout APM
- Sentry
- Isode
Making the Internet work better

Thanks to the many generous volunteers

Codesprint

Jari Arkko
Roman Beltiukov
Ryan Cross
Lars Eggert
Jim Fenton
Nicolas Giard
Tero Kivinen
Liu Kurafeeva
Jean Mahoney
Darrel Miller
Ali Mohammadi
Priyanka Narkar
Kesara Rathnayake
Jennifer Richards
Rich Salz
Paul Selkirk
Robert Sparks
Éric Vyncke
Peter Yee

NOC

Hirochika Asai (Preferred Networks/WIDE)
Rob Austein (Arrcus)
Joe Clarke (Cisco)
Bill Fenner (Arista)
Bill Jensen (University of Wisconsin–Madison)
Hans Kuhn (NSRC)
Fabiha Kumari
Warren Kumari (Google)
Chris Morrow (Google)
Karen O'Donoghue (ISOC)
Clemens Schrimpe
Momoka Yamamoto (The University of Tokyo)
Thanks to the entire hard working team

Secretariat
Alexa Morris
Amy Vezza
Cindy Morgan
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Jenny Bui
Laura Nugent
Lindsey Gil
Liz Flynn
Michelle Cotton
Paige Mustafa
Ryan Cross
Stephanie McCammon

Meetecho
Alessandro Amirante
Alessandro Toppi
Lorenzo Miniero
Paolo Saviano
Simon Pietro Romano
Tobia Castaldi

TOOLS
Margaret Cullen
Mark Donnelly

NOC
Con Reilly
Nick Kukich
Daniel Brank
Paul Smith
Sean Croghan
IETF Administration LLC
Thanks to all of our Global Hosts and Global Supporters
Host opportunity still available!
## Future meeting locations and venues

<table>
<thead>
<tr>
<th>MEETING LOCATION</th>
<th>VENUE</th>
<th>DATES</th>
<th>HOSTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>IETF 118 – Prague</td>
<td>Hilton Prague</td>
<td>November 4-10, 2023</td>
<td>*</td>
</tr>
<tr>
<td>IETF 119 – Brisbane</td>
<td>Brisbane Convention Centre</td>
<td>March 16-22, 2024</td>
<td>*</td>
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<tr>
<td>IETF 120 – Vancouver</td>
<td>Hyatt Regency Vancouver</td>
<td>July 20-26, 2024</td>
<td>Huawei</td>
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<tr>
<td>IETF 121 – Europe</td>
<td>Convention Centre Dublin</td>
<td>November 2-8, 2024</td>
<td>*</td>
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<tr>
<td>IETF 122 – Bangkok</td>
<td>Marriott Marquis Queen’s Park</td>
<td>March 15-21, 2025</td>
<td>*</td>
</tr>
<tr>
<td>IETF 123 – Madrid</td>
<td>Melia Castilla</td>
<td>July 19-25, 2025</td>
<td>*</td>
</tr>
<tr>
<td>IETF 124 – North America</td>
<td>TBA</td>
<td>November 1-7, 2025</td>
<td>*</td>
</tr>
<tr>
<td>IETF 125 – Asia</td>
<td>TBA</td>
<td>March 14-20, 2026</td>
<td>*</td>
</tr>
</tbody>
</table>

* Please contact sponsorship@ietf.org if interested in sponsoring a meeting
Goal of Long-Term Financial Sustainability
- Main vehicle - IETF Endowment
- Goal of US$50M by 2027 - currently ~$4M

Thank You to our Donors
- Flagship donors: ARIN, Internet Society, and RIPE NCC
- Benefactor donor: LACNIC
- Each donation is matched 2:1 by the Internet Society

New Gifts
- Afnic has pledged €20,000 to the Endowment
- Comcast has pledged $10,000 to the Endowment
- US$3,759 from 63 individuals since our last meeting
IETF Administration LLC
Towards a net-zero IETF

- **Calculated emissions for IETF 116**
  Meetings, participant travel, day-to-day operations

- **Considering options for footprint offsets**
  Consulting IETF sustainability sponsors

- **Community engagement**
  Side meeting on Thursday (8:30am PDT)
IETF Administration LLC Report

Part 2 - LLC Board Update
Board Chair - Jason Livingood

IETF 117
July 2023

Making the Internet work better
IETF Administration LLC
Who serves on the Board?

Maja Andjelkovic
Lars Eggert
Mirjam Kühne
Jason Livingood, Chair
Sean Turner, Treasurer
IETF Administration LLC

Current Board Work

1. Held June 2023 strategic planning retreat
2. Financial focus: fundraising progress & timeliness/accuracy of financial statements
3. Focusing on board continuity planning before end of year
The Board strives for transparency with the IETF Community. Board meetings are open to observers except for items such as legal, contracts, personnel, and other matters that benefit from confidentiality. Each meeting is divided into four sections: Open; Board and Staff Only; Board and ED Only; Board Only. Our goal is to publish agendas one week or more before each meeting. Minutes of past meeting are also posted on a timely basis.

Schedule of future meetings, past minutes & how to join: https://www.ietf.org/about/groups/llc-board/
## IETF Administration LLC
### 2023 Fiscal Year Operating Budget

### April balances, original budget

<table>
<thead>
<tr>
<th></th>
<th>YTD Actual</th>
<th>YTD Budget</th>
<th>YTD Variance</th>
<th>Annual Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Revenue</strong></td>
<td>$9,342,517</td>
<td>$9,106,449</td>
<td>⬆️ $236,068</td>
<td>$13,950,041</td>
</tr>
<tr>
<td><strong>Expenses</strong></td>
<td>$3,831,336</td>
<td>$4,170,611</td>
<td>⬇️ ($339,275)</td>
<td>$11,287,465</td>
</tr>
<tr>
<td><strong>Capital Investment</strong></td>
<td>$161,996</td>
<td>$250,800</td>
<td>⬇️ ($88,804)</td>
<td>$752,400</td>
</tr>
<tr>
<td><strong>Net Income after capital</strong></td>
<td>$5,349,185</td>
<td>$4,685,038</td>
<td>⬆️ $664,147</td>
<td>$1,910,176</td>
</tr>
</tbody>
</table>

### Investments

<table>
<thead>
<tr>
<th>30 Apr 2023</th>
<th>31 Dec 2022</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>$19,937,882</td>
<td>$18,815,052</td>
<td>⬆️ $1,122,830</td>
</tr>
</tbody>
</table>

### Notes:
- Registration revenue continues to fluctuate considerably
- Investment portfolio slowing recovering
IETF Administration LLC
Contact & Background Information

Email:
- Public feedback to the board only: LLC-Board@ietf.org
- Discussion list: admin-discuss@ietf.org
- Executive Director: exec-director@ietf.org
- Sponsorship: sponsorship@ietf.org

IETF LLC web pages of interest:
- General: https://www.ietf.org/about/administration/
- Board Meetings and Minutes: https://www.ietf.org/about/administration/llc-board/
- Financial Statements: https://www.ietf.org/about/administration/financial-statements/
- Policies: https://www.ietf.org/about/administration/policies-procedures/
- Submit a whistleblower concern: https://ietf.ethicspoint.com
Thank You

Making the Internet work better