IETF Administration LLC
Thank you to the IETF 120 Host
Thank you to the IETF 120 Gold sponsors

Diversity and Inclusion

Akamai

HUAWEI

Running Code

ERICSSON
Thank you to the IETF 120 Bronze sponsors

Bronze
Diversity and Inclusion

Bronze
Running Code

Bronze
Open Internet
Thank you to the IETF 120 Equipment, Services, and Connectivity Sponsors

- Cisco
- Juniper Networks
- Webex by Cisco
- Cloudflare
- Hurricane Electric Internet Services
- Callas
- Isole
- Scout APM
- Sentry
- TELUS
IETF 120 T-shirt (and more)

https://store.ietf.org

Online ordering

(in your size, as many as you like)

Worldwide delivery
IETF Administration LLC
Thanks to the many generous volunteers

Codesprint
Ryan Cross
Lars Eggert
Jim Fenton
Nicolas Giard
Matthew Holloway
Russ Housley
Tero Kivinen
Christian Kuhtz
Jean Mahoney
Sangho Na
Kesara Rathnayake
Jennifer Richards
Rich Salz
Robert Sparks

NOC
Bill Fenner (Arista)
Bill Jensen (University of Wisconsin–Madison)
Clemens Schrimpe
Fabiha Kumari
Hans Kuhn (NSRC)
Hirochika Asai (Preferred Networks/WIDE)
Joe Clarke (Cisco)
Karen O'Donoghue
Rob Austein (Arrcus)
Stephen Walsh
Warren Kumari (Google)
IETF Administration LLC
Thanks to the entire hard working team

Secretariat
Alexa Morris
Cindy Morgan
Gabby Croghan
Jenny Bui
Laura Nugent
Lindsey Richardson
Liz Flynn
Michelle Cotton
Paige Mustafa
Ryan Cross
Stephanie McCammon
Tess Hyden

Meetecho
Alessandro Amirante
Alessandro Toppi
Lorenzo Miniero
Paolo Saviano
Simon Pietro Romano
Tobia Castaldi

NOC
Brandon Height
Con Reilly
Daniel Branik
Nick Kukich
Sean Croghan
IETF Administration LLC
Thanks to all of our Global Hosts and Global Supporters
Making the Internet work better
## Future meeting locations and venues

<table>
<thead>
<tr>
<th>MEETING LOCATION</th>
<th>VENUE</th>
<th>DATES</th>
<th>HOSTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>IETF 121 – Dublin</td>
<td>Convention Centre Dublin</td>
<td>November 2-8, 2024</td>
<td>Cisco</td>
</tr>
<tr>
<td>IETF 122 – Bangkok</td>
<td>Marriott Marquis Queen’s Park</td>
<td>March 15-21, 2025</td>
<td>*</td>
</tr>
<tr>
<td>IETF 123 – Madrid</td>
<td>Melia Castilla</td>
<td>July 19-25, 2025</td>
<td>*</td>
</tr>
<tr>
<td>IETF 124 – Montreal</td>
<td>Fairmont Queen Elizabeth</td>
<td>November 1-7, 2025</td>
<td>*</td>
</tr>
<tr>
<td>IETF 125 – Asia</td>
<td>TBA</td>
<td>March 14-20, 2026</td>
<td>*</td>
</tr>
<tr>
<td>IETF 126 – Vienna</td>
<td>Hilton Vienna Park</td>
<td>July 18-24, 2026</td>
<td>*</td>
</tr>
<tr>
<td>IETF 127 – San Francisco</td>
<td>Hilton Union Square</td>
<td>November 14-20, 2026</td>
<td>*</td>
</tr>
</tbody>
</table>

* Please contact sponsorship@ietf.org if interested in sponsoring a meeting
IETF Administration LLC Report

Part 2 - LLC Board Update
Board Chair - Jason Livingood

IETF 120
July 2024
IETF Administration LLC
Who serves on the Board?

Roman Danyliw
Mirjam Kühne
Jason Livingood, Chair
Sean Turner, Treasurer
Shauna Turner
The Board strives for transparency with the IETF Community. Board meetings are open to observers except for items such as legal, contracts, personnel, and other matters that benefit from confidentiality. Each meeting is divided into four sections: Open; Board and Staff Only; Board and ED Only; Board Only. Our goal is to publish agendas one week or more before each meeting. Minutes of past meeting are also posted on a timely basis.

Schedule of future meetings, past minutes & how to join: [https://www.ietf.org/about/groups/llc-board/](https://www.ietf.org/about/groups/llc-board/)

<table>
<thead>
<tr>
<th>Date &amp; Time (UTC)</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>14 August 2024 - 17:00 UTC</td>
<td>13 November 2024 - 18:00 UTC</td>
</tr>
<tr>
<td>11 September 2024 - 17:00 UTC</td>
<td>11 December 2024 - 18:00 UTC</td>
</tr>
<tr>
<td>09 October 2024 - 17:00 UTC</td>
<td>08 January 2025 - 18:00 UTC</td>
</tr>
</tbody>
</table>
# IETF Administration LLC
## 2024 Fiscal Year Operating Budget

### May 2024 balances

<table>
<thead>
<tr>
<th></th>
<th>YTD Actual</th>
<th>YTD Budget</th>
<th>YTD Variance</th>
<th>Annual Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Revenue</strong></td>
<td>$10,148,595</td>
<td>$10,185,036</td>
<td>$(36,441)</td>
<td>$13,418,877</td>
</tr>
<tr>
<td><strong>Expenses</strong></td>
<td>$4,763,333</td>
<td>$5,011,373</td>
<td>$(248,040)</td>
<td>$12,199,395</td>
</tr>
<tr>
<td><strong>Capital Investment</strong></td>
<td>$273,421</td>
<td>$423,309</td>
<td>$(149,888)</td>
<td>$1,015,942</td>
</tr>
<tr>
<td><strong>Net Income after capital</strong></td>
<td>$5,111,841</td>
<td>$4,750,354</td>
<td>$361,487</td>
<td>$203,540</td>
</tr>
</tbody>
</table>

### Investments

<table>
<thead>
<tr>
<th></th>
<th>31 May 2024</th>
<th>31 Dec 2023</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>$24,258,719</td>
<td>$22,653,809</td>
<td>$1,604,910</td>
<td></td>
</tr>
</tbody>
</table>

### Notes:
- ICANN not co-hosting IETF-119 has affected our Q1 financials.
- Investment growth has exceeded budget expectations by $781,285 to date in 2024.
- The 2023 audited financial statements are complete and posted on the website with no adjustments from the issued December 2023 financials.
IETF Administration LLC

Current Board Work

1. Fundraising [on track]
2. Succession plan execution [on track]
3. Periodic IASA2 review [starting soon]
IETF Administration LLC
Contact & Background Information

Email:
• Public feedback to the board only: LLC-Board@ietf.org
• Discussion list: admin-discuss@ietf.org
• Executive Director: exec-director@ietf.org
• Sponsorship: sponsorship@ietf.org

IETF LLC web pages of interest:
• General: https://www.ietf.org/about/administration/
• Board Meetings and Minutes: https://www.ietf.org/about/administration/llc-board/
• Financial Statements: https://www.ietf.org/about/administration/financial-statements/
• Policies: https://www.ietf.org/about/administration/policies-procedures/
• Submit a whistleblower concern: https://ietf.ethicspoint.com
Thank You

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