

IETF Administration LLC Report

Part 1 - Operations

Jay Daley

Executive Director



Making the Internet work better

IETF 121
Dublin
November 2024

IETF Administration LLC
Thank you to the IETF 121 Host



CISCO

Diversity and Inclusion Gold



Running Code Gold



Running Code Silver



IETF Administration LLC

Thank you to the IETF 121 Bronze sponsors

Bronze

Diversity and Inclusion



Bronze

Open Internet



Bronze

Running Code



Bronze

Sustainability



IETF Administration LLC

Thank you to the IETF 121 Equipment, Services, and Connectivity Sponsors



IETF 121 T-shirt (and more)

<https://store.ietf.org>

Online ordering

(in your size, as many as you like)

Worldwide delivery



Codesprint

Ryan Cross	Alexey Melnikov
Lars Eggert	Kesara Rathnayake
Nick Giard	Pete Resnick
Matthew Holloway	Jennifer Richards
Tero Kivinen	Rich Salz
Jean Mahoney	Robert Sparks
	Peter Yee

NOC

Bill Fenner (Arista)
Bill Jensen (University of Wisconsin–Madison)
Clemens Schrimpe
Hans Kuhn (NSRC)
Hirochika Asai (Preferred Networks/WIDE)
Joe Clarke (Cisco)
Karen O'Donoghue
Rob Austein (Arrcus)
Warren Kumari (Google)

IETF Administration LLC

Thanks to the entire hard working team

Secretariat

Alexa Morris
Cindy Morgan
Gabby Croghan
Jenny Bui
Laura Nugent
Lindsey Richardson
Liz Flynn
Michelle Cotton
Paige Mustafa
Ryan Cross
Stephanie McCammon
Tess Chapeta

Meetecho

Alessandro Amirante
Antonio Bevilacqua
Lorenzo Miniero
Paolo Saviano
Simon Pietro Romano
Tobia Castaldi

NOC

Con Reilly
Daniel Branik
Nick Kukich
Noah Weis
Sean Croghan



IETF Administration LLC

Staff



Jay Daley
IETF Executive
Director



Greg Wood
Director of Comms.
and Operations



Debbie Sasser
Director of Finance



Robert Sparks
Tools Team PM



Jennifer Richards
Senior Developer



Nick Giard
Senior Software
Developer



Kesara Rathnayake
Senior Software
Development Engineer



**Matthew
Holloway**
Senior Software
Developer Engineer



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Thanks to all of our Global Hosts



IETF 122 Bangkok

15-21 March 2025



Photo by Brian Campbell

Sponsorship
opportunities
still available!

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Future meeting locations and venues

MEETING LOCATION	VENUE	DATES	HOSTS
IETF 122 – Bangkok	Marriott Marquis Queen's Park	March 15-21, 2025	*
IETF 123 – Madrid	Melia Castilla	July 19-25, 2025	*
IETF 124 – Montreal	Fairmont Queen Elizabeth	November 1-7, 2025	Comcast & NBCUniversal
IETF 125 – Asia	TBA	March 14-20, 2026	*
IETF 126 – Vienna	Hilton Vienna Park	July 18-24, 2026	*
IETF 127 – San Francisco	Hilton Union Square	November 14-20, 2026	*
IETF 128 – Asia	TBA	March 6-12, 2027	*

* Please contact sponsorship@ietf.org if interested in sponsoring a meeting

IETF Administration LLC Report

Part 2 - LLC Board Update Board Chair - Jason Livingood

**IETF 121
November 2024**



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Who serves on the Board?



Roman
Danyliw



Mirjam
Kühne,
Vice Chair



Jason
Livingood,
Chair



Sean
Turner,
Treasurer



Shauna
Turner,
Vice
Treasurer

IETF Administration LLC

Upcoming Board Meetings

Date & Time (UTC)

20 November 2024 - 18:00 UTC	12 February 2025 - 18:00 UTC
11 December 2024 - 18:00 UTC	12 March 2025 - 17:00 UTC
08 January 2025 - 18:00 UTC	09 April 2025 - 17:00 UTC

The Board strives for transparency with the IETF Community. Board meetings are open to observers except for items such as legal, contracts, personnel, and other matters that benefit from confidentiality. Each meeting is divided into four sections: Open; Board and Staff Only; Board and ED Only; Board Only. Our goal is to publish agendas one week or more before each meeting. Minutes of past meeting are also posted on a timely basis.

Schedule of future meetings, past minutes & how to join:

<https://www.ietf.org/about/groups/llc-board/>



IETF Administration LLC

2024 Fiscal Year Operating Budget

September 2024 balances

	YTD Actual	YTD Budget	YTD Variance	Annual Budget
Revenue (non investment)	\$10,451,362	\$11,162,170	↓ (\$710,808)	\$12,627,754
Investment Income	\$2,690,837	\$593,343	↑ \$2,097,494	\$791,123
Expenses	\$8,285,415	\$8,741,605	↓ (\$456,190)	\$12,199,395
Capital Investment	\$598,154	\$761,956	↓ (\$163,802)	\$1,015,942
Net Income after capital	\$4,258,630	\$2,251,952	↑ \$2,006,678	\$203,540

Investments

30 Sep 2024	31 Dec 2023	Change
\$26,072,304	\$22,653,809	↑ \$3,418,495

Notes:

- Investment positive variance are unrealized gains.
- The change in investments includes \$727,658 of endowment contributions from 2023 and ISOC match
- The 2025 budget will be posted for community comment soon.

IETF Administration LLC

Current Board Work

1. Fundraising [on track]
2. Second IASA2 review [in progress - complete EOY]
 - a. Sponsorships & Donations
 - b. Meeting Revenues
 - c. Technical Tools
 - d. Legal Risks
 - e. Associated Organizations & Teams

IETF Administration LLC

Contact & Background Information

Email:

- Public feedback to the board only: LLC-Board@ietf.org
- Discussion list: admin-discuss@ietf.org
- Executive Director: exec-director@ietf.org
- Sponsorship: sponsorship@ietf.org

IETF LLC web pages of interest:

- General: <https://www.ietf.org/administration/>
- Board Meetings and Minutes: <https://www.ietf.org/administration/llc-board/>
- Financial Statements: <https://www.ietf.org/administration/financial-statements/>
- Policies: <https://www.ietf.org/administration/policies-procedures/>
- Submit a whistleblower concern: <https://ietf.ethicspoint.com>

Thank You



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