IETF Administration LLC Report

Part 1 - Operations
Jay Daley
Executive Director

**IETF 122
Bangkok
March 2025**

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Thank you to the IETF 122 Gold sponsors

Diversity and Inclusion

Running Code

IETF Administration LLC
Thank you to the IETF 122 Bronze sponsors

Diversity and Inclusion

Sustainability

Running Code

Open Internet

IETF Administration LLC
Thank you to the IETF 122 Local Supporters

Thank you to the IETF 122 Equipment, Services, and Connectivity Sponsors

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IETF Administration LLC
Recognition for Recent Contributions

IETF 122 T-shirt (and more)

https://store.ietf.org

Online ordering

(in your size, as many as you like)

Worldwide delivery

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Codesprint

Benson Muite
Jean Mahoney
Jennifer Richards
Jim Fenton
Kesara Rathnayake
Matthew Holloway
Nicolas Giard

Phill Hallam-Baker
Rich Salz
Robert Sparks
Rudi Matz
Russ Housley
Ryan Cross
Thomas Howe

NOC

Bill Fenner (Arista)
Bill Jensen (University of Wisconsin–Madison)
Clemens Schrimpe (serve-u / Virtimo)
Hans Kuhn (NSRC)
Hirochika Asai (Preferred Networks/WIDE)
Joe Clarke (Cisco)
Karen O'Donoghue
Rob Austein (Arrcus)
Steve Walsh
Warren Kumari (Google)

Thanks to the entire hard working team

Secretariat

Alexa Morris
Cindy Morgan
Gabby Croghan
Jenny Bui
Laura Nugent
Liz Flynn
Michelle Cotton
Paige Mustafa
Ryan Cross
Stephanie McCammon
Tess Chapeta

Meetecho

Alessandro Amirante
Alessandro Toppi
Antonio Bevilacqua
Lorenzo Miniero
Paolo Saviano
Simon Pietro Romano
Tobia Castaldi

NOC

Aiden Branik
Con Reilly
Daniel Branik
Nick Kukich
Sean Croghan

IETF Administration LLC
Staff

Jay Daley
IETF Executive Director

Greg Wood
Senior Director of Comms. and Operations

Debbie Sasser
Director of Finance

Robert Sparks
Senior Director of Information Technology

Jennifer Richards
Senior Developer

Nick Giard
Senior Software Developer

Kesara Rathnayake
Senior Software Development Engineer

Matthew Holloway
Senior Software Developer Engineer

Rüdiger (Rudi) Matz
Senior Software Developer

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IETF Administration LLC
Thanks to all of our Global Hosts

IETF 123 Madrid
19-25 July 2025

Hosted by

ERICSSON

IETF Administration LLC
Future meeting locations and venues

MEETING LOCATION	VENUE	DATES	HOSTS
IETF 123 – Madrid	Melia Castilla	July 19-25, 2025	Ericsson
IETF 124 – Montreal	Fairmont Queen Elizabeth	November 1-7, 2025	Comcast & NBCUniversal
IETF 125 – Asia	TBA	March 14-20, 2026	*
IETF 126 – Vienna	Hilton Vienna Park	July 18-24, 2026	*
IETF 127 – San Francisco	Hilton Union Square	November 14-20, 2026	*
IETF 128 – Asia	TBA	March 6-12, 2027	*
IETF 129 - Europe	TBA	July 17-23, 2027	*

* Please contact sponsorship@ietf.org if interested in sponsoring a meeting

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New Participant Program at IETF 122

Completely revised New Participant Program introduced at IETF 122.

- Aims to help new IETF participants become productive and effective

- Whole day of presentations - had 50+ people in each session
- Delivered by multiple volunteers (thanks!)
- Will measure success and refine over time

Big thanks to Karen O'Donoghue and Rich Salz who gave the predecessor new participant induction session for many years!

IETF Administration LLC Report

Part 2 - LLC Board Update
Vice Board Chair - Jason Livingood

IETF 122
March 2025

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IETF Administration LLC

Thank you for your service on the LLC Board!

Jason
Livingood

Sean
Turner

IETF Administration LLC
Who serves on the Board?

Gonzalo
Camarillo

Roman
Danyliw

Mirjam
Kühne,
Chair

George
Michaelson

Shauna
Turner,
Treasurer

IETF Administration LLC
Upcoming Board Meetings

Date & Time (UTC)	
16 April 2025 - 18:00 UTC	11 June 2025 - 18:00 UTC
06-07 May 2025 - Retreat	9 July 2025 - 18:00 UTC
14 May 2025 - 18:00 UTC	13 August 2025 - 18:00 UTC

The Board strives for transparency with the IETF Community. Board meetings are open to observers except for items such as legal, contracts, personnel, and other matters that benefit from confidentiality. Each meeting is divided into four sections: Open; Board and Staff Only; Board and ED Only; Board Only. Our goal is to publish agendas one week or more before each meeting. Minutes of past meeting are also posted on a timely basis.

Schedule of future meetings, past minutes & how to join:
https://www.ietf.org/about/groups/llc-board/

IETF Administration LLC
2024 Fiscal Year Operating Budget

December 2024 balances

	YTD Actual	YTD Budget	YTD Variance	Annual Budget
Revenue (non investment)	$12,991,259	$12,627,754	⬆ $363,505	$12,627,754
Investment Income	$2,335,859	$791,123	⬆ $1,544,736	$791,123
Expenses	$11,530,723	$12,199,395	⬇ ($668,672)	$12,199,395
Capital Investment	$721,754	$1,015,942	⬇ ($294,188)	$1,015,942
Net Income after capital	$3,074,641	$203,540	⬆ $2,871,101	$203,540

Investments

31 Dec 2024	31 Dec 2023	Change
$26,722,950	$22,653,809	⬆ $4,069,141

Notes:
- Investment positive variance are unrealized gains.
- The change in investments includes $1.7m of ARIN contribution, endowment contributions from 2023, and ISOC's match for 2023
- The 2025 budget has been approved and posted.

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Current Board Work

1. Fundraising [ongoing]

2. Second IASA2 review [done]
   https://www.ietf.org/media/documents/2nd_IASA2_Retrospective_-_20241218-published.pdf

3. Onboarding new LLC Board members [in progress]

4. LLC Board Strategy Retreat in May

IETF Administration LLC
Contact & Background Information

Email:
- Public feedback to the board only: LLC-Board@ietf.org
- Discussion list: admin-discuss@ietf.org
- Executive Director: exec-director@ietf.org
- Sponsorship: sponsorship@ietf.org

IETF LLC web pages of interest:
- General: https://www.ietf.org/administration/
- Board Meetings and Minutes: https://www.ietf.org/administration/llc-board/
- Financial Statements: https://www.ietf.org/administration/financial-statements/
- Policies: https://www.ietf.org/administration/policies-procedures/
- Submit a whistleblower concern: https://ietf.ethicspoint.com

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Thank You

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