

Date 2016

ISOC - IETF Contributions

IASA 2.0



Olaf Kolkman

Chief Internet Technology Officer

ISOC Contributions to the IETF

Monetary and in-kind contribution towards the IETF budget and operation

- 2.3 Million in 2017
- Any shortfall (e.g. BA meeting)

Programatic support under ISOC's IETF Strategic Objective

- A: Enhance IETF financial sustainability; and
- B: Promote of diverse participation in the IETF.

See: <https://www.internetsociety.org/internet-society-2017-action-plan>



IETF A: IETF Sponsorship - Global

Identifying and securing sponsors is one of the key ways ISOC supports IETF activities. This project also encompasses the idea that IETF sponsorship models will need to evolve as the IETF considers how its own activities must adapt to a changing environment.

Secure \$ 2.3 M dollar for meetings.

Budget Envelope

1.45 FTE staff support (NB: part is expensed to IETF see slide 10)

\$ 55 k expenses



IETF A: IETF Endowment

the IETF Endowment project will aim to continue momentum towards the fundraising goal.

Budget envelope

0.45 FTE staff support

\$ 85k Expenses



IETF B: IETF Community Diversification

This project encompasses a variety of complementary activities intended to increase the diversity of the community of IETF participants along several axes.

- **The Technical Fellowship** to the IETF activity increases participation in open standards development from emerging economies.
- **The Policy Fellows** activity exposes representatives from national governments to the IETF standards development environment.
- **The IETF Journal** promotes the IETF as a venue for Internet technology development to a global audience.
- **The Applied Networking Research** activity draws new researchers and their results into the IETF community.
- The IETF **Education and Mentoring** Directorate activity facilitates the establishment of an IETF community activity to further develop and coordinate IETF based education and mentoring activities in support of all of the various IETF community diversification efforts.



IETF B: IETF Community Diversification (continued)

Budget envelope

1.35 FTE Staff Support

\$485 k Expenses



IETF B: IETF Regional Diversification

The project aims at diversifying IETF participation by increasing IETF's visibility and participation in IETF in new regions and more particularly in Africa, Asia, LAC and Russia.

APAC: Outreaches at **NOGs**, Conferences, Private Companies, Universities, Associations • Internet Draft • Promote **remote and on-site participation** from Bangladesh, Sri Lanka and Pakistan at IETF Singapore.

Africa Organize **IETF Hackathon.**, Organize **IETF awareness meetings** (face to face and online), Organize 6 **viewing nodes during IETF** Prague, Invite champions from three universities to IETF, Add IETF materials in 2 university courses, Produce and disseminate **IETF promotion materials**

Russia Translate **IETF Journal** to Russian

LAC Outreach at **NOGs and NRENs**, Pre IETF **Workshop** SBC Brazil, JAIIO IETF Day (full day workshop at main academic event in Argentina), **Pre-IETF Calls, Webinars** (Citel, RedClara, etc.) , **IETF content for University Classes, IETF Remote Hubs**, IETF-LAC leaders to IETF meetings, **Codestand**, IETF Journal Translation, IETF-LAC Portal and social media efforts, **OpenSource Community support for IETF** engagement

General Develop IETF Online Course



Budgetary envelope

0.6 FTE Staff Support

\$152 k Expenses



Other Activities (part of other Strategic Objectives)

These are some things you see the Internet Society doing that happen at IETF but are not part of the IETF Strategic Objective:

- Support of the Jon Postel Award
- Support to the ombudspersons
- CEO, CITO, and Liaison functions.
- IETF Board member support
- Furthering ISOC's Trusts and Access initiatives in the context of the the IETF
 - Chairing of TICTOC & NTP (technical Trust)
- The Internet Society Briefing Panels (topics by which a conversation with the IETF community can help us further our understanding or our work)
- NDSS IETF related workshops



ISOC also charges the IETF for certain services

(IAOC 2017 budget)

Accounting & Admin Support	134k
Sponsorship Support (also see slide 3)	168k
Rent & Office Support	0
Communications	227k